

LHCS Finance Committee Presentation of Ability-to-Pay Tuition Model, May 4/2006

This handout presents an Ability-to-Pay Tuition Model applied to the current 2005/06 school year. Table 1 shows the 2005/06 base tuition grid and the corresponding ability-to-pay tuition grid for the one year of implementation. Table 2 shows the difference between the ability-to-pay and base tuition for each student and income bracket. Table 3 shows how the difference between the ability-to-pay and base tuition grids changes over 1 to 5 years of implementation for families with 1 FT to 3 FT students.

Student Bracket	2005/06 Base Tuition	2005/06 Tuition with Ability-to-Pay								
		Income Bracket								
		<\$50k	\$50-60k	\$60-70k	\$70-80k	\$80-90k	\$90-100k	\$100-110k	\$110-120k	>\$120k
JK	\$2,100	\$2,020	\$2,040	\$2,060	\$2,080	\$2,100	\$2,120	\$2,140	\$2,160	\$2,180
SK	\$3,150	\$3,030	\$3,060	\$3,090	\$3,120	\$3,150	\$3,180	\$3,210	\$3,240	\$3,270
1 FT	\$5,250	\$5,050	\$5,100	\$5,150	\$5,200	\$5,250	\$5,300	\$5,350	\$5,400	\$5,450
1 FT + JK	\$6,540	\$6,340	\$6,390	\$6,440	\$6,490	\$6,540	\$6,590	\$6,640	\$6,690	\$6,740
1 FT + SK	\$7,190	\$6,990	\$7,040	\$7,090	\$7,140	\$7,190	\$7,240	\$7,290	\$7,340	\$7,390
2 FT	\$7,930	\$7,730	\$7,780	\$7,830	\$7,880	\$7,930	\$7,980	\$8,030	\$8,080	\$8,130
2 FT + JK	\$8,330	\$8,130	\$8,180	\$8,230	\$8,280	\$8,330	\$8,380	\$8,430	\$8,480	\$8,530
2 FT + SK	\$8,530	\$8,330	\$8,380	\$8,430	\$8,480	\$8,530	\$8,580	\$8,630	\$8,680	\$8,730
3 FT	\$8,820	\$8,620	\$8,670	\$8,720	\$8,770	\$8,820	\$8,870	\$8,920	\$8,970	\$9,020

Student Bracket	2005/06 Base Tuition	Difference between Ability-to-Pay and Base Tuition								
		Income Bracket								
		<\$50k	\$50-60k	\$60-70k	\$70-80k	\$80-90k	\$90-100k	\$100-110k	\$110-120k	>\$120k
JK	\$2,100	-\$80	-\$60	-\$40	-\$20	\$0	\$20	\$40	\$60	\$80
SK	\$3,150	-\$120	-\$90	-\$60	-\$30	\$0	\$30	\$60	\$90	\$120
1 FT	\$5,250	-\$200	-\$150	-\$100	-\$50	\$0	\$50	\$100	\$150	\$200
1 FT + JK	\$6,540	-\$200	-\$150	-\$100	-\$50	\$0	\$50	\$100	\$150	\$200
1 FT + SK	\$7,190	-\$200	-\$150	-\$100	-\$50	\$0	\$50	\$100	\$150	\$200
2 FT	\$7,930	-\$200	-\$150	-\$100	-\$50	\$0	\$50	\$100	\$150	\$200
2 FT + JK	\$8,330	-\$200	-\$150	-\$100	-\$50	\$0	\$50	\$100	\$150	\$200
2 FT + SK	\$8,530	-\$200	-\$150	-\$100	-\$50	\$0	\$50	\$100	\$150	\$200
3 FT	\$8,820	-\$200	-\$150	-\$100	-\$50	\$0	\$50	\$100	\$150	\$200

Year	Difference over 5 Years for 1 to 3 FT								
	Income Bracket								
	<\$50k	\$50-60k	\$60-70k	\$70-80k	\$80-90k	\$90-100k	\$100-110k	\$110-120k	>\$120k
1	-\$200	-\$150	-\$100	-\$50	\$0	\$50	\$100	\$150	\$200
2	-\$400	-\$300	-\$200	-\$100	\$0	\$100	\$200	\$300	\$400
3	-\$600	-\$450	-\$300	-\$150	\$0	\$150	\$300	\$450	\$600
4	-\$800	-\$600	-\$400	-\$200	\$0	\$200	\$400	\$600	\$800
5	-\$1,000	-\$750	-\$500	-\$250	\$0	\$250	\$500	\$750	\$1,000